PROGRESS CONTINUES

The following projects are currently in the planning and design stages or are already under construction and will not be affected by the proposed changes to the 2009 bond issue.

	· · · · · · · · · · · · · · · · · · ·		
{Phase On	e Projects}	2009 BOND	FUNDED TO DATE
	#1 - at 91st and Oneta Road ts Fall 2011/Opens August 2012	\$19,536,290	\$903,871
	ry – Nine classroom addition	3,447,580	1,991,577
Construction started Spring 2011/Opens August 2011			597,921
	South Intermediate – Fine arts and classroom addition		
Construction star	ts Fall 2011/Opens Fall 2012		
Athletic Facilities and Equipment		5,745,967	1,371,824
Construction star	ted Spring 2011/Opens Fall 2011		
Professional Development Center (Central on Main)		1,149,193	1,091,183
Construction star	ted Summer 2010/Opened Summer 20)11	
	room, media center, and gym addition	s	
	ts Summer 2011/Opens Fall 2012		
Lynn Wood	classrooms, media center, and gym	9,308,467	7,249,885
Spring Creek	classrooms and media center	3,447,580	2,414,417
Vandever	classrooms, media center, and gym	6,895,161	5,407,049
Arrowhead	classrooms and media center	3,447,387	3,430,497
Rhoades	classrooms and media center	4,596,774	377,395
Leisure Park	classrooms, media center, and gym	3,447,387	2,765,012
Land Purchase		4,596,774	4,000,000
Property west of	the High School		
{Phase Two	Projects}	2009 BOND	FUNDED TO DATE
{Phase Two Projects} Country Lane K-2 Kitchen and dining room upgrades		2000 00110	\$0
		\$804,435	
New Middle School		20 685 483	0

{Phase Two Projects}	2009 BOND	FUNDED TO DATE
Country Lane K-2 Kitchen and dining room upgrades	\$804,435	\$0
New Middle School At 91st and Oneta Road	20,685,483	0
Sequoyah Middle School Classrooms and Locker Rooms	4,596,774	0
Oliver Middle School Secured Entry and Renovations	574,982	0
PAC Practice Rooms Equipment Upgrades and Practice Rooms	5,745,967	0

{Phase Three Projects}	2009 BOND	FUNDED TO DATE	
New Maintenance Center	\$1,149,193	\$O	
Warehouse Renovations	1,149,193	0	
Transportation Upgrades	2.298.387	0	

{Annual Allocations}

These items will receive variable amounts of funding over the next 10 years in each of the three phases. This funding will be used across the district to purchase products and services to be utilized at multiple sites.

PROJECT	2009 BOND	FUNDED TO DATE	
Technology	\$20,685,483	\$4,851,800	
Instruction	15,399,193	2,610,577	
Transportation	10,000,000	3,000,000	
HVAC/ HW Tanks	3,447,580	445,356	
Roof Replacements	2,298,387	2,298,387	
Safety / Security Redesign	2,298,387	2,298,387	
Energy Management	2,298,408	2,298,408	
Playgrounds	1,149,193	15,119	
Work Vehicles	1,149,193	305,466	
Landscaping Upgrades	1,149,193	1,149,163	
Plant Operations/Child Nutrition & Maintenance Equipment	1,149,193	127,688	
Furniture, Fixtures, Equipment	2,298,387	30,237	
Instrumental Music	1,149,193	216,577	
Maintenance	9,830,399	2,006,000	





{TOTAL 2009 BOND} \$295,000,000

{AMOUNT CHANGED} \$73,500,000 (25%)

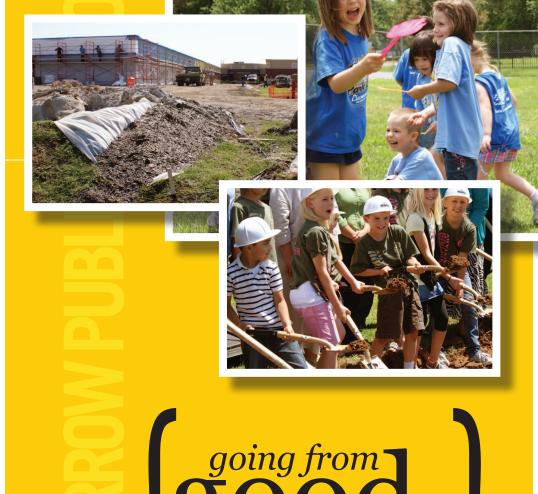
{PHASE TIMELINES}

Phase One 2011-2012
Phase Two 2012-2013
Phase Three 2013-2014

VOTE TUESDAY, OCTOBER 11, 2011

For additional information, please log on to our website at WWW.BASCHOOLS.ORG, feel free to call us at (918) 259-5700 or email us at feedback@baschools.org.

Broken Arrow Public Schools is an equal opportunity educational institution and does not discriminate on the basis of race, color, national origin, sex, disability or age.



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OTE SUESDAY OCTOBER 1







It seems like just yesterday you were voting to approve a recordsetting bond issue. In 2009, the voters of Broken Arrow passed a \$295 million dollar bond issue to meet the many needs identified throughout the district. It is now 2011, and we are asking you to reconsider a portion of the 2009 bond issue.

The 2009 bond was without a doubt a good bond issue, but we now have the opportunity to take a good bond issue and transform it into a great bond issue without asking for additional money, and without raising the school taxes paid by Broken Arrow

Since the 2009 bond issue was passed, a significant amount of new data has been released. In addition to the 2010 Census data, we also commissioned a demographic study of our district to gather statistics that look specifically at the growth our district will experience over the next ten years. Using this data, the district leadership team spent the year evaluating the projects included in the 2009 bond issue, and our conclusion was this: we can better meet the needs of our district if we restructure part of the 2009 bond issue.

What do we mean by "restructure?" That question is more thoroughly answered in the next few pages, but the simple answer is this: we are asking the patrons of Broken Arrow to consider changing 25% of the 2009 bond issue. The primary goal of the 2009 bond issue was to remove the portable buildings, and that will not change. We are not asking for more money in the 2011 bond issue, its passage will not raise citizens' school taxes, and the time of the bond issue will not be extended. The proposed changes will allow us to better meet the needs of both current and future classes of students, and we believe the citizens of Broken Arrow will be extremely proud of the projects being proposed as well as the rationale behind the changes.

As you read through this brochure, please remember this will not be the only tool used to communicate with our patrons. You will be seeing and hearing much more on the 2011 bond issue, and we encourage you to ask questions and offer input. Thank you for your participation in this process, and remember to vote on Tuesday, October 11.

> Janel Mendenhall Dr. Jarod Mendenhall



Patrons of Broken Arrow Public Schools passed a record-setting \$295-million Bond Issue in 2009. Of course you're bound to have questions. Read on...

Why change the plans now?

The current administration has been reviewing the 2009 Bond Issue for one year. After study and research, a Long Range Planning Committee (50+ members) was developed to review this data. The committee of parents, patrons, community members and administrators are making this recommendation, because based on the data, these proposals are a better use of taxpayer dollars.

Why do we have to re-vote on the 2009 Bond Issue?

Anytime there is more than 15% of the bond items changed, a vote of the people must be completed. Twenty-five percent (25%) of the bond is being changed; therefore, a bond election must be called for a vote.

Will this vote raise my taxes?

No. Passing the 2011 bond issue will not raise patrons' school taxes, nor will it extend the payment schedule of the bond.

Are we re-voting the entire 2009 bond issue?

No, we are only voting on the portion that is being recommended for change which is \$73,500,000.

Will revoting this bond issue change the construction timeline?

No. The three construction phases required to complete the projects in the 2009 bond issue will not be affected by this revote. If the patrons approve the proposed changes, the construction timelines will not change on the projects..

What was the original purpose of the 2009 Bond Issue?

The patrons wanted to remove the portable buildings and provide security through secured entries at every site. Even with the proposed changes, the portables will be removed, and all school sites will receive secured entries.

Do we have to receive a super-majority vote for passage?

Yes, anytime a school district calls for a school bond issue election, there must be a supermajority (60%) passage for the bond issue to pass.

What happens if the 2011 revote does not pass?

If the patrons of Broken Arrow vote down the changes being proposed in the 2011 revote, the 2009 bond issue will progress as originally planned.



{Secondary Site Changes}

Senior High School

take place in Phase 2.

Centennial Middle School

Childers Middle School

North Intermediate HS

of the bond issue.

Wolf Creek

work will take place in Phase 2.

{Elementary Site Changes}

\$21,375,000

The Senior High School will be under construction in the Phase 1 portion of the bond issue. They will receive a new

media center, administration offices, science labs, secure entries and eating areas for students. A Fine Arts addition will

include a black box theatre and other classroom/rehearsal space, and the two modular buildings will be removed from

the site. The changes to the 2011 bond total will also provide new locker rooms next to the auxiliary gymnasium, and a

1,723,790

remodeling of existing locker rooms and gymnasium. These projects will be phased in over all three phases of the bond.

According to the demographic study and administrative review, BAPS will not need six (6) middle schools. Therefore,

Haskell Middle School will eventually return to its original distinction of serving elementary students. The Haskell

Middle School students will be moved into the new middle school being built at 91st and Oneta during the 2013-

2014 school year. The money for Haskell will be utilized for site renovations and building upgrades. This work will

1.723.790

Centennial Middle School is not currently at capacity, and therefore, will not receive additional classrooms as originally

planned. The funds that have been allocated will accommodate a new security camera system and secured entry. This

4.022.177

Childers Middle School is not currently at capacity, and therefore, will not receive the classroom additions as originally

planned. This site will receive a new security camera system and secured entry, and changes will also provide additional

and remodeled spaces for Fine Arts. These projects will be completed during the Phase 2 portion of the bond issue.

4,596,774

2009 BOND

2,298,387

Oak Crest Elementary is a multi-level facility that does not meet building codes or ADA compliance. This change

will allow needed additions and renovations. The students will be moved to another site during the construction and

then moved back into the building the following school year. These projects will be completed in the Phase 3 portion

Wolf Creek Elementary was to receive a 4th and 5th Grade Regional Center; however, the school district has

determined that campus layout is not an ideal environment. Wolf Creek will continue to serve students through the

5th grade. The building will receive a secured entry and the four modular buildings will be removed to accommodate

additional playground space. These projects will be completed in the Phase 2 portion of the bond issue.

North Intermediate High school will receive renovations in the auditorium, cafeteria and stadium, as well as removal

of modulars. These projects will be completed in the Phase 3 portion of the bond issue.

DIFFERENCE 2011 BOND

\$+6,612,000*

-1.259.790

-1.702.177

-1,846,414

DIFFERENCE

+2,283,613

\$27,987,000

2.320.000

2011 BOND

4.582.000*

Regional Pre-K Center #2 Park Lane Elementary will be repurposed as one of the four (4) Regional Pre-K Centers. The students in the Park Lane attendance zone will be moved to the new school at 91st and Oneta. The 12 modular buildings will be removed and the original building will be remodeled to accommodate the changes needed for the Pre-K Center. This project will be completed in the Phase 3 portion of the bond issue.

DIFFERENCE

\$-9,192,467

2011 BOND

6.612.000*

3.480.000*

+19,140,000 19,140,000*

Arrow Springs 5.568.000*

\$9,308,467

These projects will be completed in the Phase 3 portion of the bond issue.

Indian Springs Elementary will be closed and replaced with a new elementary school on the recently purchased land at Florence (111th) between Aspen and Olive (145th and 129th). The facility, fixtures, modulars and land will be sold.

A new elementary will be built on recently purchased land at Florence (111th) between Aspen and Olive (145th and 129th) to accommodate the closing of Indian Springs Elementary. The school will include 36 classrooms, a science lab, an art room, a music room, library, cafeteria and a full-size gymnasium. This project will be completed in the Phase 2

To accommodate a full-day Pre-Kindergarten, the school district will provide four (4) Regional Pre-K Centers.

These facilities will be built specifically for early childhood curriculum and developmentally appropriate for pre-Kindergarten students. This new Pre-K Center will be located next to the new elementary being built to replace Indian Springs at Florence (111th) between Aspen and Olive (145th and 129th). This project will be completed in the Phase

Regional Pre-K Center #3

New Elementary #2

portion of the bond issue.

2 portion of the bond issue.

Park Lane

New Regional Pre-K Center #1

Arrow Springs Elementary will be repurposed as one of the four (4) Regional Pre-K Centers. The students in the Arrow Springs attendance zone will be moved into adjacent elementaries. The 16 modular buildings will be removed and the original building will be remodeled for the changes needed for the Pre-K Center spaces. This project will be completed in the Phase 3 portion of the bond issue.

4.060.000 9,768,145 -5,708,145

Westwood Elementary is located on the southwest corner of the High School campus, and will be repurposed as an athletic facility for track, soccer, golf and spirit groups at the High School. The interior of the main building will be remodeled to accommodate boys' and girls' locker rooms. The facility will also include a dance studio and/or practice space for spirit groups. The 14 modular buildings will be removed to provide space for a new track and turf field. This project will be completed in the Phase 3 portion of the bond issue.

+19,140,000 19,140,000* New Elementary #3

A new elementary will be built on the recently purchased property just west of the High School to accommodate the closing of Westwood Elementary. The school will include 36 classrooms, a science lab, an art room, a music room, library, cafeteria and a full-size gymnasium. This project will be completed in the Phase 2 portion of the bond issue.

New Regional Pre-K Center #4 8,044,354 -1,<mark>432,354</mark>

This new Pre-K Center will be located next to the new elementary being built to replace Westwood. These facilities will be built specifically for early childhood curriculum and developmentally appropriate for pre-Kindergarten students. This project will be completed in the Phase 2 portion of the bond issue.

{Maintenance & Copier} 2009 BOND DIFFERENCE

-2<mark>,</mark>596,774 2.000.000

The copier project has been part of the Phase 1 projects of the bond issue. The funds from this allocation will allow the district to purchase copiers for the school sites. The amount allocated will allow the district to replace existing copier count twice over the next 10 years.

512.342 -512.342 **Maintenance Repairs**

The maintenance repairs will be funded through the overall renovation cost at each school site.

*Represents the 2009 Bond Projects or portions of projects that total \$73,500,00 and must be voted on to accomplish these changes as presented.